

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08

Duplin			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<i>Funding Source: Department of Transportation</i>			
Elderly and Disabled Transportation Assistance Program	6		\$51,086
Elderly and Disabled Transportation Assistance Program (Supplemental)	6		\$30,484
		Total	\$81,570
<i>Funding Source: Division of Aging and Adult Services</i>			
Adult Day Care	4	6	\$14,620
Adult Day Health	4		\$7,126
Congregate Nutrition	6	492	\$201,646
Family Caregiver Support - Respite	6		\$17,728
Health Promotion/Disease Prevention	3		\$4,493
Home Delivered Meals	4	100	\$76,156
Housing & Home Improvement	6	11	\$5,077
In Home Aide Level I - Home Management	4	160	\$91,454
In Home Aide Level II - Personal Care	4	8	\$18,754
Legal	6		\$3,390
Medication Management	3		\$1,533
Senior Center	6		\$7,289
Transportation, General	6	45	\$72,754
Transportation, Medical	3	7	\$168
		Total	\$522,188
<i>Funding Source: Division of Medical Assistance</i>			

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<i>Funding Source: Division of Medical Assistance</i>			
ACH-PCS Basic/Enhanced	1	200	\$1,230,013
ACH-Transportation	1	195	\$31,909
CAP/CHOICE	4	25	\$458,037
CAP/DA	4	123	\$1,929,667
CAP/MR	4		\$196,933
Clinics	3	491	\$199,985
Dental	3	476	\$207,355
Home Health	4	1,010	\$827,337
Hospice	4	36	\$359,499
ICF-MRC	5	7	\$1,029,620
Inpatient Hospital	5	138	\$601,123
Inpatient Mental Hospital	5		\$1,929
Lab & X-Ray/Physicians	3	1,990	\$901,841
Medicare Part A&B Premiums	2	1,965	\$2,400,403
Medicare Part D Clawback	2	1,665	\$1,568,152
Nursing Homes	5	262	\$6,511,699
Other Care	3	923	\$244,533
Other Practitioners	3	952	\$399,608
Outpatient Hospital	3	961	\$526,767

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<i>Funding Source: Division of Medical Assistance</i>			
Prescribed Drugs	3	918	\$619,327
Regular Personal Care (PCS)	4	335	\$1,954,603
		Total	\$22,200,342
<i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services</i>			
Alcohol Rehabilitation Centers	5		\$7,385
Developmental Disabilities	3	4	\$20,978
Mental Health	3	232	\$26,287
Psychiatric Hospitals	5	18	\$907,160
Substance Abuse	3	26	\$3,556
		Total	\$965,366
<i>Funding Source: Division of Social Services</i>			
Adult Care Home Case Management/Screening	1	82	\$40,073
Adult Protective Services	6	53	\$12,159
Energy Assistance	2	767	\$51,751
Food and Nutrition Services	2	992	\$601,801
Other Services	6	20	\$55,809
Special Assistance: Adult Care Home	1	193	\$881,113
Special Assistance: In-Home	4	11	\$34,597
		Total	\$1,677,303
<i>Funding Source: Division of Vocational Rehabilitation</i>			
Independent Living	3	21	\$30,847

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<i>Funding Source: Division of Vocational Rehabilitation</i>		
Vocational Rehabilitation	6	\$336
	Total	\$31,183
	County Total	\$25,477,951